

DATE ISSUED: October 15, 2008 REPORT NO.: CCDC-08-33  
002033 CCDC-08-20

ATTENTION: Honorable Chair and Members of the Redevelopment Agency  
Council President and City Council  
Docket of October 21, 2008

ORIGINATING DEPT.: Centre City Development Corporation

SUBJECT: Request to Bid Installation of Traffic Signals at Six Downtown  
Intersections – Areawide

COUNCIL DISTRICT: Two

REFERENCE: None

STAFF CONTACT: William R. Yee, Associate Project Manager, Public Works  
(619) 533-7139

REQUESTED ACTION:

That the Redevelopment Agency of the City of San Diego ("Agency") and the City Council of the City of San Diego ("City Council") approve all actions as necessary for the installation of six traffic signals in the Cortez, Marina, and East Village neighborhoods of downtown (Attachment A).

STAFF RECOMMENDATION:

That the Agency:

- Authorize the Centre City Development Corporation ("Corporation") on behalf of the Agency, to advertise and receive bids for the installation of six traffic signals at Front and Cedar streets in the Cortez Redevelopment District; Market and Union streets, and Market Street and Third Avenue in the Marina Sub Area; and Market Street and Ninth Avenue, Park Boulevard and Island Avenue, and Park Boulevard and J Street in the East Village Redevelopment District ("Project");
- Authorize the Executive Director of the Agency, or his designee, to award the construction contract to the lowest responsible bidder, provided bids are within the established budget of \$1,763,000, and all other requirements are met;
- Authorize the Corporation, on behalf of the Agency, to administer said contract; and
- Make certain findings that the proposed Project benefits the Centre City Redevelopment Project ("Project Area") or the immediate neighborhood in which the Project is located; that no other reasonable means of financing is available to the

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community; that the payment of funds will assist in improving pedestrian/vehicular safety, and improved pedestrian/vehicular traffic flows inside the Project Area; and that the proposed Project is consistent with the Implementation Plan adopted for the Project Area pursuant to Health and Safety Code 33490 (Attachment B).

And, that the City Council:

- Make certain findings that the proposed Project benefits the Centre City Redevelopment Project ("Project Area") or the immediate neighborhood in which the Project is located; that no other reasonable means of financing is available to the community; that the payment of funds will assist in improving pedestrian/vehicular safety, and improved pedestrian/vehicular traffic flows inside the Project Area; and that the proposed Project is consistent with the Implementation Plan adopted for the Project Area pursuant to Health and Safety Code 33490.

SUMMARY:

The Corporation proposes to install traffic signals at the following six downtown intersections:

- Front and Cedar streets;
- Market and Union streets;
- Market Street and Third Avenue;
- Market Street and Ninth Avenue;
- Park Boulevard and Island Avenue; and
- Park Boulevard and J Street.

Each of the intersections is experiencing increased vehicle and pedestrian flows. In the growing downtown neighborhoods, it is becoming increasingly difficult for pedestrians to cross busy streets safely. Based on public input and requests for safe intersections for pedestrian traffic, staff has identified the six locations above as prime locations for traffic signal installation.

FISCAL CONSIDERATIONS:

Agency funds in the amount of \$407,058 are available in the Fiscal Year 2009 ("FY 09") Cortez Budget for traffic signals; \$596,354 in the FY 09 Marina Budget for traffic signals; and \$759,588 in the FY 09 East Village Budget for traffic signals, for a total amount of \$1,763,000.

CENTRE CITY DEVELOPMENT CORPORATION RECOMMENDATION:

On September 24, 2008, the Corporation unanimously approved the proposed Project.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

On March 19, 2008, the proposed Project was unanimously approved by the Centre City Advisory Committee as part of the FY 08-09 Budget for Redevelopment Projects administered by the Corporation.

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BACKGROUND:

The proposed Project advances the Visions and Goals of the Centre City Community Plan and the Objectives of the Centre City Redevelopment Project by:

- Providing safe and efficient traffic signal systems;
- Improving the street crossings to the latest standards to maximize pedestrian and vehicular safety; and
- Increasing the quality of life for downtown residents, visitors, and businesses by improving street intersection traffic and pedestrian flows.

As the downtown residential population continues to increase, streets are becoming increasingly crowded with both pedestrians and vehicles. Safe pedestrian crossings at busy intersections have become more difficult, and decreased traffic flows have become problematic.

EQUAL OPPORTUNITY:

The Project will utilize the City of San Diego's ("City") Subcontracting Outreach Program (SCOPE). The purpose of SCOPE is to maximize opportunities for all qualified and available firms and to provide equal opportunity for all subcontractors. SCOPE creates mandatory subcontractor outreach and utilization requirements for contractors. The mandatory subcontracting outreach percentage for this Project will be determined by the City's Engineering & Capitals Projects Department.

Bid solicitation identifying subcontracting and vendor opportunities will be advertised in the *San Diego Daily Transcript*, *Filipino Press*, *El Latino*, and *San Diego Voice and Viewpoint*. Also, the Corporation will use its extensive data base of certified contractors, eBidboard, the Daily Transcript Online Plan Room, Blue Hornet, CCDC's Web site, the Green Sheet, Contractor News and Views, community/trade and ethnic organizations, and the Public Agency Consortium.

DISCUSSION:

Project Description – The Project consists of installation of six traffic signals in the Cortez, Marina, and East Village neighborhoods of downtown.

Project Financing – The installation cost of six traffic signals in the Cortez, Marina and East Village neighborhoods is anticipated to be as follows:

Mobilization	\$50,000
Water Pollution Control Measures	\$15,000
Front and Cedar streets	\$291,030
Market and Union streets	\$146,240
Market Street and Third Avenue	\$274,515
Market Street and Ninth Avenue	\$146,240
Park Boulevard and Island Avenue	\$173,740

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Park Boulevard and J Street	\$173,740
Field Orders	\$10,000
MTS R/W Permit/flagging fees	\$10,000
Railroad Insurance	\$5,000
Bond (payment/performance)	\$10,000
<b>Subtotal</b>	<b>\$1,305,505</b>
Contingency (25%)	\$326,376
Contractor OH&P (10%)	\$130,550
<b>Total</b>	<b>\$1,763,000</b>

Participation by Agency -- The Agency will fund the total cost of the Project in an amount not to exceed \$1,763,000.

Proposed Schedule of Performance -- The following is a summary of the Project schedule:

Date	Action
October 21, 2008	Agency/Council - Request to Bid authorization
November 2008	Bid advertisement
December 2008	Bid opening
February 2009	Notice to Proceed
August 2009	Project completion (120 working days)

Project Benefits -- The Project will improve pedestrian-crossing safety at six busy intersections in downtown, and improve traffic and pedestrian flows.

Environmental Impact -- This activity is categorically exempt from review under the California Environmental Quality Act ("CEQA"), Class 1, pursuant to CEQA Guidelines §15301.

Findings -- State Law requires that certain findings be made by the City Council and Agency prior to the expenditure of Agency funds for public facilities/improvements. Attachment B recites the proposed findings with respect to the benefits of the proposed Project to the Cortez, Marina and East Village project areas, the unavailability of other means to finance the proposed Project, how the proposed Project will assist in improving pedestrian safety at six downtown intersections, improving traffic and pedestrian flow inside the Project Area, and that the proposed Project is consistent with the Implementation Plan adopted for the Project pursuant to Health and Safety Code 33490.

Honorable Chair and Members of the Redevelopment Agency  
Council President and City Council  
Docket of October 21, 2008

Page 5

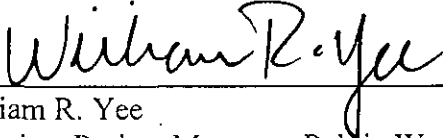
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CONCLUSION:

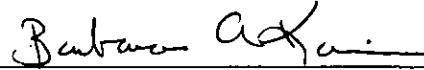
Staff recommends that the Agency and City Council approve all actions necessary for the installation of six traffic signals in the Cortez, Marina, and East Village neighborhoods of downtown.

Respectfully submitted,

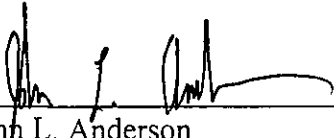
Concurred by:



William R. Yee  
Associate Project Manager, Public Works



Barbara A. Kaiser  
Vice President, Real Estate Operations



John L. Anderson  
Senior Project Manager, Public Works

Attachments:

- A – Site Map
- B – Findings of Benefit

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**Site #1-Front & Cedar**



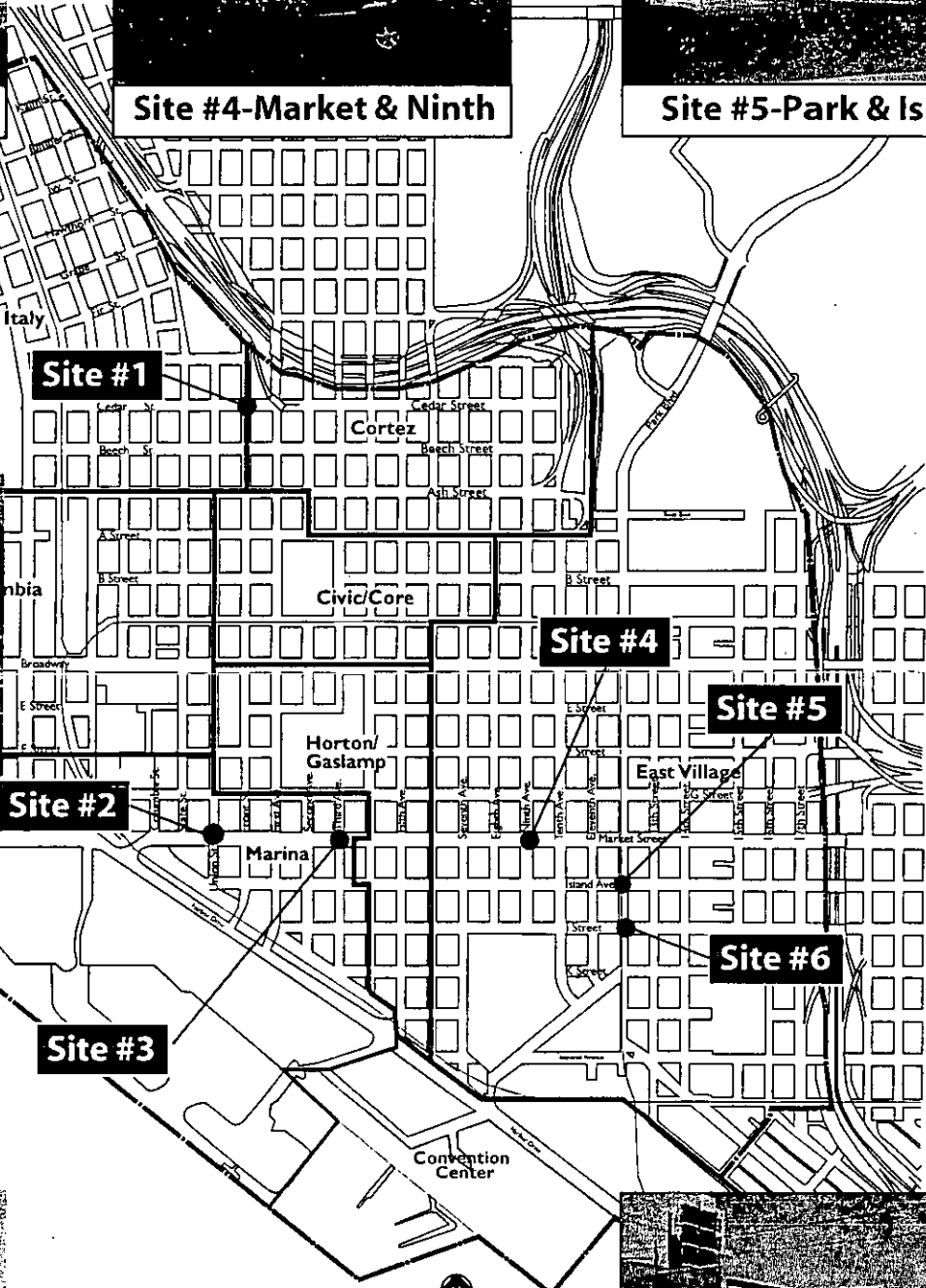
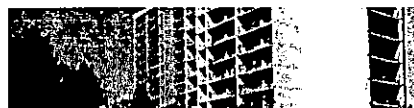
**Site #4-Market & Ninth**



**Site #5-Park & Island**



**Site #2-Market & Union**



**Site #1**

**Site #4**

**Site #5**

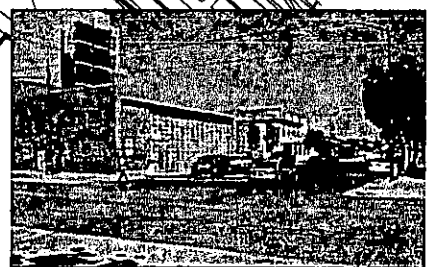
**Site #2**

**Site #6**

**Site #3**



**Site #3-Market & Third**



**Site #6-Park & J**

# **Site Map** Attachment A

Centre City  
Development  
Corporation

## FINDINGS

### SUBJECT IMPROVEMENTS:

REQUEST TO BID – INSTALLATION OF TRAFFIC SIGNALS AT SIX DOWNTOWN INTERSECTIONS -- EAST VILLAGE AND CORTEZ REDEVELOPMENT DISTRICTS OF THE EXPANSION SUB AREA OF THE CENTRE CITY REDEVELOPMENT PROJECT AND MARINA SUB AREA OF THE CENTRE CITY REDEVELOPMENT PROJECT

#### I. FINDINGS OF BENEFIT

The subject improvements for which the Redevelopment Agency of the City of San Diego ("Agency") proposes to pay will benefit the East Village and Cortez Redevelopment districts, and Marina Sub Area or the immediate neighborhood in which the Project area is located in that:

- A. The subject improvements will provide safe and efficient traffic signal systems.
- B. The subject improvements will improve the street crossings to the latest standards to maximize pedestrian and vehicular safety.
- C. The subject improvements will increase the quality of life for downtown residents, visitors, and businesses by improving street intersection traffic and pedestrian flows.

#### II. NO OTHER REASONABLE MEANS OF FINANCING

There are no other reasonable means available to the community for financing the subject demolition for which the Agency proposes to pay in that:

##### City of San Diego

- A. The Fiscal Year 2009 Budget for the City of San Diego ("City") increased approximately 13% from \$2.916 billion to \$3.295 billion. Over the last several years, as the City's Capital Improvement Program ("CIP") has grown and revenues have leveled off, the City has developed phase funding to use available cash and minimize the issuance of bond proceeds. This is a means whereby large projects may be budgeted and contracted for in an efficient manner that maximizes the City's use of available funds. The Fiscal Year 2009 Budget reflects General Fund Revenues and expenditures of \$1.19 billion, representing an increase of \$82.3 million or a 7.4% increase over the Fiscal Year 2008 Budget. The General Fund Budget also includes 7,477 positions, an increase of 219 positions over the Fiscal Year 2008 Budget. The net increase is due to the restructuring of the Engineering and Capital Projects Department from the Enterprise and Internal Service Funds to the General Fund.

- B. The City's Capital Improvement Budget is funded primarily with water and sewer fees, developer impact fees, grant funds, enterprise fund revenues, Facility Benefit Assessment funds, Gas Tax and Transnet funds. The Fiscal Year 2009 Capital Improvement Program Budget totals \$574 million, an increase of \$82.3 million from Fiscal Year 2008. The increase is primarily due to an increase in funding for capital projects addressing deferred maintenance needs. Despite the increase in the City's CIP Budget, it is estimated that the City's deferred maintenance and capital needs from Fiscal Year 2008, is \$800 million to \$900 million. The Fiscal Year 2009 CIP Budget provides for the sewer upgrade of the City's Metropolitan and Municipal Wastewater System, water projects, Parks and Recreation projects, library projects, transportation projects and special projects.

The Agency's Fiscal Year 2009 Program Budget was adopted on May 20, 2008. The CIP and the Agency's Budget were developed in accordance with City and Council Policy, and each project activity was evaluated and incorporated in the respective budgets. Projects are funded based on need and the availability of appropriate funding sources.

On June 9, 2008, during the Fiscal Year 2009 City Budget deliberations, the City Council voted to increase the receipt of Agency repayments to the City to facilitate funding certain City budget recommendations made by the Independent Budget Analyst (Report #08-57, May 30, 2008).

### III. ELIMINATION OF BLIGHTING CONDITIONS

The payment of funds toward the cost of the demolition will assist in the elimination of one or more blighting conditions in the East Village and Cortez Redevelopment districts and Marina Sub Area and the proposed improvements are consistent with the Implementation Plan adopted for the Project pursuant to Health and Safety Code 33490, in that:

- A. The elimination of blighting conditions will maximize pedestrian and vehicular safety.
- B. The improvements will act as a catalyst providing an incentive for private investment, thereby contributing to the removal of economic blight.



002043 DOCKET SUPPORTING INFORMATION  
CITY OF SAN DIEGO  
**EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

DATE: 332  
October 3, 2008 10/21

SUBJECT: Request to Bid Installation of Traffic Signals at Six Downtown Intersections – Areawide

**GENERAL CONTRACTOR INFORMATION**

Recommended Contractor: Unidentified at this time

Amount of this Action: \$1,763,000.00

Funding Source: City

Goals: This Project will utilize the Subcontracting Outreach Program (SCOPE). The mandatory subcontracting outreach percentage for this Project will be determined by the City's Engineering and Capital Improvement Projects Department.

**SUBCONTRACTOR PARTICIPATION**

There are no subcontractors identified at this time.

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

Equal Opportunity: Required

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

**ADDITIONAL COMMENTS**

This action will authorize the Centre City Development Corporation to advertise, receive bids and award the construction contract to the lowest responsible bidder for the Installation of Six Traffic Signals.



JLR

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				1. CERTIFICATE NUMBER (for auditor's use only) <u>N/A</u> 332			
TO: CITY ATTORNEY		2. FROM: (ORIGINATING DEPARTMENT) CENTRE CITY DEVELOPMENT CORPORATION		3. DATE September 24, 2008			
4. SUBJECT: Request to Bid Installation of Traffic Signals at Six Downtown Intersections - Areawide <b>002045</b> (Companion to Redevelopment Agency)							
5. Primary Contact: (Name, Phone & Mail Sta.) William R. Yee, Associate Project Manager, Public Works (619) 533-7139, MS 51D		6. Secondary Contact (Name, Phone & Mail Sta.)		7. Check BOX if REPORT TO COUNCIL IS ATTACHED <input checked="" type="checkbox"/>			
8. COMPLETE FOR ACCOUNTING PURPOSES							
FUND				9. ADDITIONAL INFORMATION/ESTIMATED COST:  <u>Fiscal Impact:</u>			
DEPT.							
ORGANIZATION							
OBJECT ACCOUNT							
JOB ORDER							
C.I.P. NUMBER							
AMOUNT							
10. ROUTING AND APPROVALS							
ROUTE (#)	APPROVING AUTHORITY	APPROVING SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVING SIGNATURE	DATE SIGNED
1	Vice President -- Real Estate Operations	Barbara A. Kaiser <i>B. Kaiser</i>	9/25/08	9	EOC	<i>Jim Kemp</i>	10/3/08
2	CCDC Vice President/CFO	Frank Alessi <i>F. Alessi</i>	9/24/08	10	EAS	<i>Anne B. George</i>	10/3/08
3	Environmental Review	Dean Baker <i>D. Baker</i>	9/25/08	11	City Attorney	<i>Alan Weiss</i>	10/07/08
4	Asst. Dir., CPCl, Redevelopment	Janice L. Weidrick <i>J. Weidrick</i>	9/25/08	12	Originating Department	Project Manager <i>William R. Yee</i>	9/24/08
5	Deputy Chief Operating Officer, Executive Director of City Planning and Development	William Anderson <i>W. Anderson</i>	9/24/08	13			
6				14			
7	Chief Operating Officer	Jay Goldstone <i>J. Goldstone</i>	10/1/08	15	Docket Coord. _____ Council Liaison <i>El</i>		
8	Auditor	Polando Charvel <i>P. Charvel</i>	9/26/08	COUNCIL PRESIDENT <input type="checkbox"/> Spob <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION <i>ns</i> <input type="checkbox"/> REFER TO _____ COUNCIL DATE: 10/21/08			
11. PREPARATION OF: <input checked="" type="checkbox"/> RESOLUTION(S) <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)							
DOCKET OF: October 21, 2008							

## EXECUTIVE SUMMARY SHEET

DATE ISSUED: October 15, 2008 REPORT NO.: CCDC-08-33  
CCDC-08-20

ATTENTION: Honorable Chair and Members of the Redevelopment Agency  
Council President and City Council  
Docket of October 21, 2008

ORIGINATING DEPT.: Centre City Development Corporation

SUBJECT: Request to Bid Installation of Traffic Signals at Six Downtown  
Intersections – Areawide

COUNCIL DISTRICT: Two

REFERENCE: None

STAFF CONTACT: William R. Yee, Associate Project Manager, Public Works  
(619) 533-7139

REQUESTED ACTION:

That the Redevelopment Agency of the City of San Diego ("Agency") and the City Council of the City of San Diego ("City Council") approve all actions as necessary for the installation of six traffic signals in the Cortez, Marina, and East Village neighborhoods of downtown.

STAFF RECOMMENDATION:

That the Agency authorize the Centre City Development Corporation ("Corporation") on behalf of the Agency, to advertise and receive bids for the installation of six traffic signals at Front and Cedar streets in the Cortez Redevelopment District; Market and Union streets, and Market Street and Third Avenue in the Marina Sub Area; and Market Street and Ninth Avenue, Park Boulevard and Island Avenue, and Park Boulevard and J Street in the East Village Redevelopment District ("Project"); authorize the Executive Director of the Agency, or his designee, to award the construction contract to the lowest responsible bidder, provided bids are within the established budget of \$1,763,000, and all other requirements are met; authorize the Corporation, on behalf of the Agency, to administer said contract; and that the Agency and City Council make certain findings that the proposed Project benefits the Centre City Redevelopment Project ("Project Area") or the immediate neighborhood in which the Project is located; that no other reasonable means of financing is available to the community; that the payment of funds will assist in improving pedestrian/vehicular safety, and improved pedestrian/vehicular traffic flows inside the Project Area; and that the proposed Project is consistent with the Implementation Plan adopted for the Project Area pursuant to Health and Safety Code 33490.

EXECUTIVE SUMMARY:

The Corporation proposes to install traffic signals at the following six downtown intersections:

- Front and Cedar streets;
- Market and Union streets;
- Market Street and Third Avenue;
- Market Street and Ninth Avenue;
- Park Boulevard and Island Avenue; and
- Park Boulevard and J Street.

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Each of the intersections is experiencing increased vehicle and pedestrian flows. In the growing downtown neighborhoods, it is becoming increasingly difficult for pedestrians to cross busy streets safely. Based on public input and requests for safe intersections for pedestrian traffic, staff has identified the six locations above as prime locations for traffic signal installation.

FISCAL CONSIDERATIONS:

Agency funds in the amount of \$407,058 are available in the Fiscal Year 2009 ("FY 09") Cortez Budget for traffic signals; \$596,354 in the FY 09 Marina Budget for traffic signals; and \$759,588 in the FY 09 East Village Budget for traffic signals, for a total amount of \$1,763,000.

CENTRE CITY DEVELOPMENT CORPORATION RECOMMENDATION:


On September 24, 2008, the Corporation unanimously approved the proposed Project.

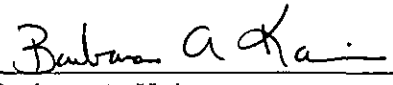
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

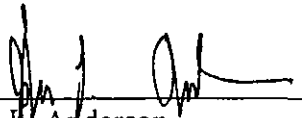
On March 19, 2008, the proposed Project was unanimously approved by the Centre City Advisory Committee as part of the FY 08-09 Budget for Redevelopment Projects administered by the Corporation.

Respectfully submitted,

Concurred by:

  
\_\_\_\_\_  
William R. Yee  
Associate Project Manager, Public Works

  
\_\_\_\_\_  
Barbara A. Kaiser  
Vice President, Real Estate Operations

  
\_\_\_\_\_  
John L. Anderson  
Senior Project Manager, Public Works

002049 RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF SAN DIEGO MAKING CERTAIN FINDINGS AND  
DETERMINATIONS WITH RESPECT TO PAYMENT  
FOR INSTALLATION OF SIX TRAFFIC SIGNALS  
AREAWIDE.

WHEREAS, the Redevelopment Agency of the City of San Diego [Agency] is engaged in activities necessary to carry out and implement the Redevelopment Plan for the of the Centre City Redevelopment Project [Project Area]; and

WHEREAS, the Centre City Development Corporation [Corporation] is responsible for implementing redevelopment projects in the Project Area; and

WHEREAS, in order to carry out and implement the Redevelopment Plan, the Agency approved the Implementation Plans for the period of July 2004 – June 2009 for the Centre City and Horton Plaza Redevelopment Projects; and

WHEREAS, the Implementation Plan identifies the need to increase the quality of life for downtown residents, visitors, and businesses by improving street intersection traffic and pedestrian flows; and

WHEREAS, Agency funds in the amount of \$407,058 are available in the Fiscal Year 2009 [FY 09] Cortez Budget for traffic signals; \$596,354 in the FY 09 Marina Budget for traffic signals; and \$759,588 in the FY 09 East Village Budget for traffic signals, for a total amount not to exceed \$1,763,000; and

WHEREAS, the City Council has duly considered all conditions of the proposed payment for the installation of six traffic signals in the Project Area and believes that the payment by the Agency of all or part of the cost will contribute to furthering the safety, morals, and welfare of its

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residents, and is in accord with the public purpose and provisions of applicable State and local law requirements; NOW, THEREFORE,

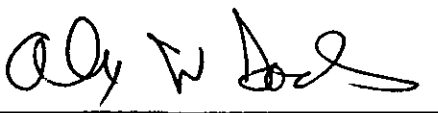
BE IT RESOLVED, by the City Council of the City of San Diego, as follows:

1. That the City Council finds and determines that the installation of six traffic signals will benefit the Centre City Redevelopment Project or the immediate neighborhood in which the Project is located.
2. That no other reasonable means of financing the installation of the six traffic signals is available to the community.
3. That the payment of funds will assist in improving pedestrian/vehicular safety, and improved pedestrian/vehicular traffic flows inside the Project Area.
4. That the Project is consistent with the Implementation Plan adopted for the Project Area pursuant to Health and Safety Code 33490.
5. All of the findings set forth herein above are more fully described in the Findings of Benefit attached hereto as Attachment "A" and incorporated herein by this reference.

BE IT FURTHER RESOLVED, that this activity is categorically exempt from review under the California Environmental Quality Act (CEQA), Class 1, pursuant to CEQA Guidelines Section 15301.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Alex W. Sachs  
Deputy City Attorney

AWS:mm

09/29/08

Or.Dept: CCDC

R-2009-411

MMS#6845

Companion: RA-2009-26

002051

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor